



UTTAR PRADESH CORE ROAD NETWORK DEVELOPMENT PROJECT

**PROJECT MANAGEMENT CONSULTANCY SERVICES FOR UTTAR PRADESH CORE
ROAD NETWORK DEVELOPMENT PROGRAME**

**Construction and Up-gradation of Four Packages of UPCRNDP Phase-I Roads and Design Project
Report(DPR) for Phase II Roads in the State of Uttar Pradesh**
(1 NCB Package on Item Rate and 3 ICB Packages on EPC)

**MONTHLY PROGRESS (O&M Period) REPORT No. 46
APRIL-2023**



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ANNEXURES AND SITE APPENDIX (A-B-C-D)

- **PHASE-I ROAD STATUS AS ON 30.04.2023 - ANNEXURE-1**
- **PHASE-II ROAD STATUS AS ON 30.03.2023 - ANNEXURE-2**
- **CORRESPONDENCES AND MINUTES OF THE MEETING DETAILS - ANNEXURE-3**
- **PMC ORGANIZATION CHART - ANNEXURE-4**
- **APPENDIX A - UPG-01 (ANNEXURE-A TO ANNEXURE-E)**
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- **APPENDIX C - UPG-03 (ANNEXURE-A TO ANNEXURE-E)**
- **APPENDIX D - UPG-04 (ANNEXURE- A TO ANNEXURE-E)**

1 Introduction

1.1 Project Background

Uttar Pradesh has a road network of 299,604 Km, out of which 174,451 Km is under Public Works Department (PWD). The roads under PWD comprise 7,550 Km of National Highways (NHs), 7530 Km of State Highways (SHs) 5,761 Km of Major District Roads (MDRs), 3254 Km of Other District Roads (ODRs) and 138,702 Km of Village Roads (VRs). Only about 60% of SHs are two-lane (7 m). In the entire state 62% of MDRs and 83% of ODRs have widths less than 7m.

With a view to improve the Transport Network System, UPPWD has identified 24,095 Km of Core Road Network for the development. The details are presented in the table below:

Road Category	Length (Km)
National Highway (NH)	7,550
State Highway (SH)	7,530
Major District Road (MDR)	5,761
Other District Road (ODR)	3,254
Total	24,095

1.2 Project Overview

The Civil Works component has been taken in two Phases. The Terms of Reference (TOR) for consultancy contract identifies roads with an aggregate length of 419 Km as Phase-I and remaining roads to be undertaken under Phase- II. The total budgeted Project Cost is about INR 3,500 Crore, out of which funds available for the works has been estimated at about INR 3,000 Crore.

Public Works Department (PWD) on behalf of Government of Uttar Pradesh engaged M/s Egis India Consulting Engineers Pvt. Ltd. to carry out Consultancy Services for Uttar Pradesh Core Road Network Development Project. The Consultant is required to provide all required assistance and support to the PWD /GoUP/ Bank Task Team in complying with World Bank Investment Project Financing Policies and Procedures.

The Project Management Consultancy services were undertaken in three Parts.

PART A: Project Preparation including Detailed Engineering Design and Contract Documentation (Lump Sum) 24 months from commencement of services.

PART B: Construction Supervision of Phase I Civil Works (Time Based) Until completion of Civil Works of Phase-I roads including DLP & Maintenance (24-30 months + 60 months Maintenances period including DLP)

PART C: Project Management Services (Time Based) Initially for 5 years further extension based on Consultants performance.

The Contract was signed on 8th August 2014 and it was agreed that the start date for the assignment shall be considered as 19th August 2014. The initial discussions were held on 14th August 2014 with Client on the priority roads and scheduled deliverables. Accordingly, the teams were mobilized to perform the respective PMC activities of consultancy services from the commencement of the Project.

This Monthly Report No.46 is prepared and submitted with respect to Terms of Reference (TOR) for Consultancy Services to Agreement between the Chief Engineer (EAP), Uttar Pradesh Public Works Department (UPPWD) and Egis India Consulting Engineers Pvt. Ltd, New Delhi.

2 Component Part-A

2.1 Phase-I Roads

Refer Annexure-1 for Phase-I Road Status as on 30.04.2023

2.2 Missing Link (Rath-Garautha Section of SH-42) -

2.2.1 Background

Missing Link is a section of SH-42, Rath – Garautha, 2 Lane, of approx.length 35.882 km and costing 277.75 INR Cr. Approval of DPR and Procurement of Missing Link road, the middle section of proposed SH-42 could not be initiated due to land acquisition and RAPs constraints. At the time of selection of Phase-II roads DPR, client and World Bank agreed to bypass the Rath town to minimize constraints and the DPR was revised to implement Civil works in Phase-II timeline.

Contract Agreement of Rath-Garautha (Missing Link Section of SH-42) signed between the Authority (UPPWD) and the Contractor (M/s Raj Corporation Limited) on 16.03.2023.

Contract Bond No. -130/UPCRNDP/2022-23 Dated 16.03.2023

Package No. UPCRNDP/UPG/05/2022

Egis India Consulting Engineers Pvt. Ltd. is Appointed to act as an "Authority Engineer" as per Contract Agreement No. 130/UPCRNDP/2022-23 Dated 16.03.2023 informed by the Authority vide letter No. 780 EAP/WB/CRNDP/UPG-03/2020 Dated 22.03.2023.

(1) Superintending Engineer, World Bank Circle, PWD, Kanpur (2) Executive Engineer, World Bank Division, PWD, Kanpur is Notified to act as an "Authority Representatives" as per Contract Agreement No. 130/UPCRNDP/2022-23 Dated 16.03.2023 informed by the Authority vide letter No. 781 EAP/WB/UPG-03/2019-20 Dated 22.03.2023.

2.2.2 Present Status

The present status of the Missing Link section is as under:

Forest Clearance

Minutes of Meeting of Regional Empowered Committee (REC) required various clarifications on the documents submitted for approval from REC.

The PMC explained and clarified these issues as per discussions with DFOs and Authority and expect to submit with all the annexures in early May 2023 due to complex issues to be verified on site for alternative Compensatory Afforestation land.

2.3 Phase II Roads

Refer Annexure-2 for Phase-II Road Status as on 30.04.2023

2.3.1 Status of Pre Activities

2.3.2 Status of Land Acquisition of – Missing Link (SH 42)

Land acquisition under the project is being carried out as per the Government order number 2/2015/215/Ek-13-2015-20(48)/2011 Rajaswa Anubhag-13 dated 19.03.2015. However, the provisions of Right to Fair Compensation and Transparency in Land Acquisition Rehabilitation and Resettlement Act, 2013 and subsequent supplements by the Government of Uttar Pradesh shall prevail in case direct purchase of land fails. To complete the land acquisition in stipulated time, direct purchase method under UPCRNDP project has been applied in which the DLC members were involved for fixing the value of land through private negotiation and accordingly the conveyance deed is being signed with the landowners.

Sl. No.	District	Tehsil	Villages affected	Land to be acquired (Ha)	No. of TH	Date of meeting of district Committee on Land Proposal	Approval of land acquisition proposal from Committee	Status of Execution of Sale Deed	Remarks
1	Hamirpur	Rath	13	52.044	1418	30.08.2022	07.10.2022	676	57% Registry of Titleholders completed and remaining is in progress..
2	Jhansi	Garautha	4	16.419	408	22.06.2022	12.07.2022	372	85% Registry of Titleholders completed and remaining is in progress.
Total			17	68.463	1826	-	-	1048	-

2.3.3 Status of Land Acquisition, Joint Verification and Micro Plan Titleholders, Non- Titleholders of Phase-II Roads (SH-88, SH-30, SH-49, SH-65, and SH-100)

2.3.3.1 Status of Land Acquisition

Sl. No	Name of Roads	Activities				Remarks
		Joint Verification of affected Land	Submission of Land acquisition proposal by NGO	Date of Meeting of District to Committee on Land Proposal	Approval of Land Acquisition Proposal from Committee	
1	Bansi-Menhdawal-Khalilabad SH-88	Completed	Submitted	Received land acquisition proposal yet to be submitted by NGO	-	
2	Bahraich-Gonda-Faizabad SH-30	Completed	Submitted	Submitted	Meeting held on 17 March 2023	

3	Moradabad-Haridwar-Dehradun Road (SH-49)	Completed	Awaited	-	-	
4	Garh-Siyana-Bulandshahr Road (SH-65)	Yet to start	-	-	-	-
5	Hamidpur-Kuchesar Road (SH-100)	Yet to start	-	-	-	-

2.3.3.2 Status of Joint Verification /Micro Plan Non-Titleholders

Sr. No	Name of Roads	Activities				Remarks
		Identification & Verification	Submission of Updated Data	Joint Verification	Submission of Received Updated Data	
1	Bansi-Menhdawal-Khalilabad SH-88	Completed	Submitted	Completed	Awaited	
2	Bahraich-Gonda-Faizabad SH-30	Completed	Submitted	Completed	Awaited	
3	Moradabad-Haridwar-Dehradun Road (SH-49)	Yet to start	-	-	-	
4	Garh-Siyana-Bulandshahr Road (SH-65)	Yet to start	-	-	-	
5	Hamidpur-Kuchesar Road (SH-100)	Yet to start	-	-	-	

2.4 Phase-II Roads Meetings

06.04.2023- Zoom Meeting held on 06.04.2023 at 12:00 regarding DPR of Phase-II Roads and the same attended by the Team Leader Mohd. Ayaz Beg, Dr. Surjit Singh Deepak Environment Head and Mr. Satyabrat Pandey Social Expert.

11.04.2023- Meeting held on 11.04.2023 at 1:00PM at SE, PWD, Office, Kanpur for facilitating Stage-I Clearance on Rath-Garautha (Missing Link) Road) attended by the Egis Representative Mr. Rohit Mishra.

2.5 Phase-II Roads Site Visits

No Site Visit of Phase-II Roads in the current month.

3 Component Part-B

Civil Works Component under Part-B concedes for providing Construction Supervision Services and Contract Administration for the Improvement of Uttar Pradesh Core Road Network Development Project.

3.1 Meeting and Visit during the Reporting Month (Part-B)

3.1.1 Meeting/Training held during the Month

No Meeting held during the current Month

3.1.2 Site Visits Carried out during the Month

04.04.2023- Site Inspection carried out by the Mohd. Ayaz Beg Team Leader and Mr. Anjani Kumar Resident, Maintenance Team on 04.04.2023 for Gola-Shahjahanpur Road and Inspection Report issued to the Contractor (APCO) for necessary compliance vide letter Egis India/LKO/UPCRNDP/2023/3105 dated 11.04.2023.

05.04.2023- Site Inspection carried out by the Mohd. Ayaz Beg Team Leader and Mr. Anjani Kumar Resident, Maintenance Team on 05.04.2023 for Badaun-Bilsi-Bijnaour Road and Inspection Report issued to the Contractor (GAWAR) for necessary compliance vide letter Egis India/LKO/UPCRNDP/2023/3106 dated 11.04.2023.

3.2 Correspondence Management

Refer Annexure-3 for Details of Important Correspondences and Minutes of the Meeting.

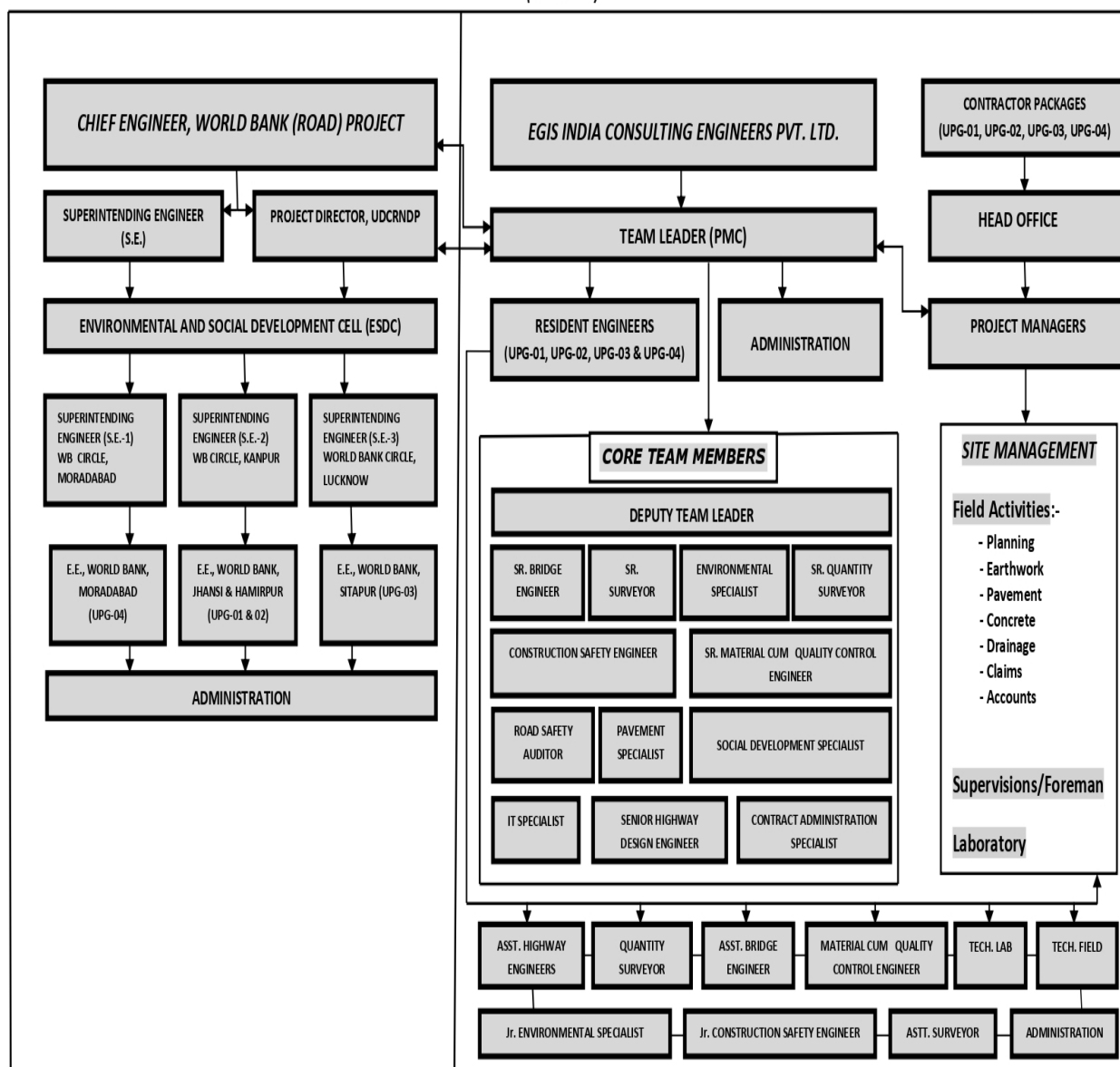
3.3 Construction Supervision Consultant's Mobilization

3.3.1 Organization

The Construction Supervision Services for Phase-I Roads including EPC Contract Supervision is shown diagrammatically in the Construction Supervision Organization chart in Figure below:

PROJECT ORGANIZATION CHART

(Part-B & C)



3.3.2 Staff

The table below shows Egis Staff mobilizations until the date of this report, together with the proposed durations of each staff member.

Position	Name	Duration (months)	Start Date	Remarks
TEAM LEADER'S OFFICE				
Team Leader	Mohd. Ayaz Beg	65.381	01.06.19	
Dy. Team Leader (Const. Mgmt. Specialist)		36		
Contract Administration Specialist	TBA	36	TBA	HO Contract Specialist consulted for any contractual issues.
Senior Highway Design Engineer	Mr. Sanjay Kumar	18		Part-C Services (Existing Staff of EGIS)
Senior Bridge Design Engineer (intermittent)	Mr. Jagdish Prasad	10		Part-C Services- Intermittent Input
IT Specialist	Mr. Sanjay Ayyangar	36	10.09.19	AE has requested to extend the man months for IT position in order to comply with all WB requirements.
Social Development Specialist	Mr. Satya Vrat Pandey	16.44	08.08.18	Part-C Services- Intermittent Input
Road Safety Auditor	Mr. Bhushan Kumar Merigala	10		Part-C Services (Existing Staff of EGIS)
Pavement Specialist (Intermittent)	Mr. T. Someshwar Rao	11	03.09.19	Part-C Services
Senior Material cum Quality Control Specialist	-	45.5		
Construction Safety Engineer		40		
Environment Specialist	Mr. Devbrat Singh	45	15.03.18	Intermittent Part-C from 16.02.2023
Senior Bridge Engineer		39		
Senior Quantity Surveyor (Additional)	Mr. Anil Katiyar	42	19.02.20	Part-B Services
PMIS/Procurement Sub-professional	Mr. Deepak Pant	72	26.06.19	
Assistant Social Development Specialist (Additional)	Mr. Bikram Singh	10	11.09.19	
Office Manager cum Accountant	Mr. K.C.Joshi	72	14.05.18	
Computer Operator	Mr. Ashok Kumar Srivastava	72	15.04.15	
Surendra Kumar	Office Assistant	72	11.02.23	
Watchman	Mr. Sunil Kumar	72	03.06.19	

3.3.3 Vehicles

The Table below shows the Vehicles that have been deployed by the Egis for the use of Team Leader and Resident Engineers' Staffs in the project for the Supervision of Civil Work. The commercial registered Vehicles have been engaged with Drivers and fuel through vendors. Statutory Permit, Routine Service and Repairs for the Vehicles will be carried out by the Vendors.

S. No.	Vehicle Type	Vehicle No.	Start Date	Remarks
TEAM LEADER'S OFFICE (LUCKNOW)				
1	MARAZZO	UP-32 LN 6457	13.08.2019	
CONTRACT PACKAGE- UPG/01 HAMIRPUR – RATH& UPG/02 Garautha–Chirgaon				
2	Dzire	UP-93 AR8893	01.05.2020	
UPG/04 BADAUN – BILSI – BIJNAOUR				
3	BOLERO	UP-23 AF6502	01.09.2022	

3.3.4 Offices

Team Leader Office has been set up in Lucknow near to Client's Office.
 Address is: Office of the Team Leader/Authority Engineer,
 Egis India Consulting Engineers Pvt. Ltd.
 House No.3/138, Vishal Khand-3, GomtiNagar,
 Lucknow, UP-226010, Phone: 0522 - 4952905,
 Email: egis_upcrndp@egis-india.com; ayaz.b@egis-india.com

Site Office Addresses:

The supervision of Maintenance works for all four completed Phase-I roads is now being monitored with limited Field staffs by the single Resident Engineer from Team Leader Office, Lucknow from 01.05.2022 with assistance of TL and Experts.

3.3.5 Financial Progress of Consultant (PART-B)

PART-B Up to April 2023 (INR) - CLAIMED AMOUNT

Sl No.	Description	Contract Amount (INR)	Amt. as per Variation (VO-1) (INR)	Cumulative up to Current Invoice (INR)	Balance (INR) w.r.t. VO-1
1	Remuneration for Key Professionals	8,22,86,700	9,03,54,046	7,06,43,192	1,97,10,854
2	Remuneration for Non-Key Professionals	18,79,38,800	14,74,53,510	8,85,87,715	5,88,65,795
3	Reimbursable Expenses	4,46,07,516	4,83,63,117	3,04,08,024	1,79,55,093
Total		31,48,33,016	28,61,70,673	18,96,38,931	9,65,31,742
4	Escalation			4,82,11,028	
Grand Total		31,48,33,016	28,61,70,673	23,78,49,959	

4 Contract Package UPG-02

4.1 Introduction

Contract Package UPG-02, Up-gradation (Widening/Strengthening) of Garautha-Chirgaon Section of SH-42 from Km. 118+600 to Km. 167+745, was awarded to M/s NKC Projects Pvt. Ltd., Gurgaon, for a Contract Amount of INRs 189,99,99,491.00. The Contract Agreement No.100/UPCRNDP /CEEAP/2016-17 was signed on 4th January 2017.

Contract Package	UPCRNDP/UPG/02/2014 Garautha-Chirgaon Road (SH-42)		
	PART-1	PART-2	Remarks
Project Length (In Km)	49.145	49.145	
Project Cost (In Cr.) (As per CA)	185.77	4.22	
Project Cost (In Cr.) (Actual)	183.92	4.22	
Scheduled Start Date (As per CA)	15-01-2018	15-10-2020	24 months for Part-1 works and 5 Years for Part-2 works including 1 yrs. of DLP
Scheduled Completion Date (As per CA)	14-01-2020	14-01-2025	
Actual Start Date	15-01-2018	01-11-2020	Part-1 works delayed by 9.5 months for completing additional works at Vill-Gursarai and Sultanpura
Actual Completion Date	31-10-2020	31-10-2025	

4.2 Salient Features of Contract

Salient Features of the Contract are enclosed as Annexure-A- Contract Data.

The works were executed under FIDIC (5th Edition) Conditions of Contract. The work involves improvement of State Highways including geometric improvements and realignments to standard 2-lane carriageway with Paved Shoulders and verges.

4.3 Consultant Mobilization:

The supervision of Maintenance works is being monitored by the Resident Engineer from Team Leader Office, Lucknow from 01.05.2022 with assistance of TL and staffs.

4.3.1 Staff Mobilization

Asst. Highway Engineer: Mr. Sanjeev Sharma (at Project Site)

4.4 Mobilization of Contractor

4.4.1 Operation and Maintenance Centre

Contractor for O&M activities relocated his office in village-Gursarai to a rented house in May-21. The O&M activities are being operated from new office.

Base Camp Office Address:
M/S NKC Projects Pvt. Ltd.
Plot No. 218, Village- Nehar Kothi Gursarai, Moth Road
Tehsil- Tehrauli, Dist.- Jhansi (UP)- 284202
Mob no- 9696991471 (Mr. Sameer Ranjan Moharana)

4.4.2 Human Resources

Contractor has mobilized Key Staff as given below;

Sl.	Name	Designation	Remarks
1	Mr. Sachinder Singh	Project-Head	Available at HO
2	Mr. Sachin Gautam	Project- Incharge	Available at Project Site
3	Mr. Kuldeep Singh	Highway Supervisor	Available at Project Site
4	Mr. Samir Mohana	Highway Foreman	Available at Project Site

4.4.3 Equipment and Machinery

List of Machinery and Equipment which to be available for O&M period is enclosed Refer Annexure-B

4.4.4 Materials

Procurement of materials for Maintenance Activities is being carried as per necessity at site.

4.5 Maintenance Status

4.5.1 Maintenance Work Programme

Maintenance Program submitted with details for the current month as per Clause A-1.4 .

4.5.2 Monthly Maintenance Payment

No Monthly Maintenance Payment (MMP) submitted by the Contractor (NKC) for the m/o April 2023

4.6 Maintenance Expenditure

	Maintenance Amount (INRs)	Expenditure (INRs)
Year 1	7,689,700	7,689,700
Year 2	8,041,900	8,041,900
Year 3	8,452,800	3,273,613
Year 4	8,805,000	
Year 5	9,239,380	
Grand Total	42,228,780	19,005,212

4.7 Meetings & Site Inspections

Regular Site Visits have been carried out by the AE to ensure the safety of road users and for necessary compliance.

4.8 Weather

Weather report for the reported period is shown in **Annexure-E**.

4.9 Key Issues

1. Irrigation Canal Works at Ch. 136+460. The Irrigation Department Contractor has completed DBM layer of pavement and planning to lay the BC layer to complete the pavement of the excavated section. Also preparing the stone pitching works on the high embankment slopes. The PMC has informed the Authority of the various outstanding safety items of works which also need to be completed with urgency to prevent any major accidents.
2. External Agency has excavated trench at many locations of project highway within ROW for laying of water pipe line and same has been intimated to Authority by the Contractor and Authority Engineer vide various letters. The Authority Engineer has expressed concerns regarding the reinstatement of the embankments and pavement which should be carried out as per specification requirements to prevent any damage in future due to water seepage. These works continuing and the concerns regarding safety and reinstatement works have been brought to the attention of the Authority.
3. The encroachment issues have reduced but the local residents by storing building materials on road sides are causing hazards to the road users despite efforts by the concerns Authorities.
4. The Contractor was instructed through the AE inspection report that all road signs, specifically speed limit signs, must be regularly inspected jointly with AE as a number of road signs are frequently vandalized and stolen which causes confusion to the road users.
5. Due to the upcoming elections in Uttar Pradesh various party political banners have covered some signs and the concrete barriers at structures have been painted over with political slogans covering the reflective black and white stripes painted for road users guidance. The Contractor has been instructed to repaint the concrete barrier and report to the police of the violation.

5 Contract Package UPG-01

5.1 Introduction

Contract Package UPG-01, Engineering, Procurement and Construction Contract for Up-gradation and Maintenance of Hamirpur to Rath Section of SH-42 from design Ch.2.065 (PWD Km 2.065) to Ch.74.850 (PWD Km 74.255) for total length 72.785 Km in the State of Uttar Pradesh, was awarded to M/s GHV (India) Pvt. Ltd.

The Revised Completion cost of the Project Civil Works is of INRs. 275,65,00,741/- (Rupees Two Hundred and Seventy-Five Crore Sixty-Five Lakhs Seven Hundred Forty-One Only). The Total Maintenance Cost for 5 years is Rs.10,33,68,778/- (Rupees Ten Crore Thirty-Three Lakh Sixty-Eight Thousand Seven Hundred and Seventy-Eight Only).

Contract Package	Length (Km)	Completion Period (as per Contract)	Contract Agreement Date	Appointed Date (as per Contract)	Actual Completion Date	O&M Period/ DLP Period/ Commencement Date
UPCRNDP/UPG/01/ 2018 Hamirpur - Rath Road (SH-42)	72.785*	24 Months	19 th June 2019	25 th June 2019	12 th August 2021	5 Years/12 th July 2021

*Revised Length for Maintenance is 72.071 Km as 714 m length (KM 63+026 to KM 63+740) de-scoped by UPPWD at interchange of Bundelkhand Expressway.

Sl. No.	Affected Chainage		Affected Length (Mtr.)	Govt. Agency
	From	To		
1	63.026	63.740	714	UPEIDA
Total Length in Mtr.			714	

5.2 Salient Features of the Contract

Salient features of contract are Enclosed, Refer Annexure-A- Contract Data.

The Project works under EPC agreement involve two phases to execute the assigned activities. Maintenance & DLP involves protection, repair and maintenance of constructed road for 60 months (1826 days) from the date of Provisional Completion Certificate.

5.3 Consultant Mobilization

The supervision of Maintenance works for all four completed Phase-I roads is now being monitored with limited Field staffs by the single Resident Engineer from Team Leader Office, Lucknow from 01.05.2022 with assistance of TL and staffs.

5.4 Staff Mobilization

Mr. Sanjeev Sharma AHE (UPG-02) is monitoring the maintenance activities at site since 18.02.2023.

5.5 Mobilization of Contractor

5.5.1 Operation and Maintenance Centre

Contractor has shifted his Base Camp establishment for the O&M Phase of activities from Ch.57+000 LHS, Village-Bihuni to Ch. 52+800 LHS, Village-Muskara.

Base Camp Office Address:

GHV (INDIA) PVT.LTD,
Kissan Bandhu Campus,
Ch. 52+800 LHS Muskara,
Hamirpur – 210506
PH No. 7060099481

5.5.2 Human Resources

Contractor has mobilized Key Staff as given below;

Sl.No.	Designation	Name	Status
1	Project head from HO	Mr. Mehbub Rehman	Available
2	Project Incharge	Mr. Anurag	Available
3	Highway Supervisor	Mr. Pankaj	Available

5.5.3 Equipment and Machinery

List of Key Plant and Equipment which are available for O&M period is enclosed Refer Annexure-B

5.6 Maintenance Status

5.6.1 Maintenance Work Programme

Maintenance Program submitted with details for the current month as per Clause 14.3 of Article-14 of Contract Agreement.

5.6.2 Monthly Maintenance Statement (MMS)

No Monthly Maintenance Statement (MMS) submitted by the Contractor (GHV) for the m/o April 2023

5.7 Maintenance Expenditure

	Maintenance Amount (INRs)	Expenditure (INRs)
Year 1	13,706,204	13,706,204
Year 2	16,447,445	11,318,805
Year 3	20,559,306	
Year 4	24,671,167	
Year 5	27,412,408	
Grand Total	102,796,530	25,025,009

5.8 Meetings & Site Inspections

Regular Site Visits have been carried out by the AE to ensure the safety of road users and for necessary compliance.

5.9 Weather

Weather Report for the reported period is shown in Annexure-E.

5.10 Key Issues

1. Reinstate the aprons of culverts with boulders at the inlets and outlets in progress.
2. The repair of cracks in the PQC is in progress which is being monitored by AE and the Contractor is advised of any issues with the cracks. Any cracks reappearing after repairs these panels will have to be replaced.
3. Continuous meetings with concerned authorities are organized for clearing encroachments and safety issues caused by local communities with the storage of building material and keeping cattle on paved/earthen shoulder. The Authorities have visited the site and taken necessary action for clearance of encroachments however, due to the densely populated towns and villages encroachment continue to be a hazard to the road users.
4. The PMC has instructed the Contractor in writing to submit a program for replanting the dead tree saplings and complete by end of June 2023 as the monsoon rains are expected in July 2023 in order to maintained the 80% survival of planted trees.

6 Contract Package UPG-03

6.1 Introduction

Contract Package UPG-03, Engineering, Procurement and Construction Contract for Up-gradation (Widening/Strengthening) of Gola -Shahajahanpur Section of SH-93 from design Ch. 1+280 to Ch. 58+580, has been awarded to M/s APCO Infratech Pvt. Ltd., Gurgaon, for a Contract Amount of INRs 356,90,00,000.00.

The Contract Agreement No.116/UPCRNDP/CEEAP/2019-20 were signed on 26.06.2019 and appointed date is 11.11.2019.

Sl. No.	Contract Package	Length (Km)	Completion Period (as per Contract)	Contract Agreement Date	Commencement Date (as per Contract)	Actual Completion Date	O&M Period/ DLP Period/ Commencement Date
1	UPCRNDP/UPG / 03/2014 Gola-Shahajahanpur Road (SH-93)	57.535 *	24 Months	26 th June 2019	11 th November 2019	15 th March 2022	15 th March 2022

* Revised length for Maintenance is 56.388 Km as 1147m length has been de-scoped by UPPWD due to overlapping of some sections of Proposed Road was completed by other Government Agency.

Sl. No.	Affected Chainage		Affected Length (Mtr.)	Govt. Agency
	From	To		
1	29.515	30.317	802	NH Division
2	59.035	59.380	345	NH Division
Total Length in Mtr.			1147	

6.2 Salient Features

Salient Features of the Contract are enclosed as **Annexure-A- Contract Data**.

6.3 Consultant Mobilization

The Supervision of Maintenance Works for all four completed Phase-I roads is now being monitored with limited Field staffs by the single Resident Engineer from Team Leader Office, Lucknow from 01.05.2022 with assistance of TL and staffs.

6.4 Staff Mobilization

Mr. Pramod Kumar Singh AHE (UPG-04) is monitoring the maintenance activities at site since 21.03.2023.

6.5 Mobilization of Contractor

6.5.1 Operation and Maintenance Centre

Contractor has continued implementation of O&M Activities from his established Base Camp Office at Ch.39+600 LHS, Village-Kheriyaj at Lakhanpur.

Base Camp Office Address:

M/S APCO Infratech Pvt. Ltd.
 KM Stone -39, Sh-93, Village Kheriyajat Lakhanpur,
 Post-Gorkan, Tehsil-Mohammadi,
 Dist.-LakhimpurKheri

6.5.2 Human Resources

Contractor has mobilized Key Staff listed in table below;

Sl. No.	Designation	Name	Status
1	O&M In-charge	Mr. Sunil Rathor	Based at HO-Lucknow
2	O&M Engineer	Mr. Kuldeep Mohanto	Available at Project site
3	Admin Manager	Mr. Rakesh	Available at Project site
4	Highway Supervisor	Mr. Sandeep Yadav	Available at Project site
5	Highway Supervisor	Mr. Gaurav Shukla	Available at Project site

6.5.3 Plant and Machinery

List of equipment which is available for O&M Period -Refer Annexure-B-Equipment & Machinery Details.

6.6 Maintenance Status

6.6.1 Maintenance Work Programme

Maintenance Program for the current month was received per Clause 14.3 of Article 14 of Contract Agreement and the same is reviewed by the Authority Engineer.

6.6.2 Monthly Maintenance Statement (MMS)

Monthly Maintenance Statement (MMS-13) for the period from 1st March'2023 to 31st March'2023 (IPC-05) of Gola-Shahjahanpur Road (SH-93) submitted by the Contractor(APCO) which is under review of AE.

6.7 Maintenance Expenditure

	Maintenance Amount (INRs)	Expenditure (INRs)
Year 1	17,755,641	16,926,609.50
Year 2	21,306,769	
Year 3	26,633,462	
Year 4	31,960,154	
Year 5	35,511,282	

Total	133,167,309	
Grand Total	133,167,309	16,926,609.50

6.8 Meetings & Site Inspections

- Regular Site Visits were carried out by AHE and observations were notified to the Contractor in accordance to the conformity of safe use of project highway.
- Site Inspection carried out by the Mohd. Ayaz Beg Team Leader and Mr. Anjani Kumar Resident, Maintenance Team on 04.04.2023 for Gola-Shahjahanpur Road and Inspection Report issued to the Contractor (APCO) for necessary compliance vide letter Egis India/LKO/UPCRNDP/2023/3105 dated 11.04.2023.

6.9 Weather Report

Weather report for the reported period is shown in Annexure-E.

6.10 Key and Potential Issues

1. The encroachment issues have reduced but the local residents by storing building materials on road sides are causing hazards to the road users despite efforts by the concerns Authorities.
2. Contractor instructed to submit the Consolidated Waste Management Plan before final closure/expiry of land owner's agreement for both Camps. Contractor reported that the procedures have started but due to complex system it has been delayed however Contractor is pursuing it.
3. Forest Department reminded by the Authority for the meetings required to resolve the damage to the chain link fence by elephant herds and to prevent any further damage PMC has informed the Authority to have meeting with the Forest Department urgently.
4. The Contractor mobilized Thermoplastic Road Marking Team and completed all the faded road markings specifically on table tops and at junctions. The Contractor is in progress with fixing of damaged and missing road studs with new road studs.

7 Contract Package UPG-04

7.1 Introduction

Contract Package UPG-04, Engineering, Procurement and Construction Contract for Up-gradation (Widening/Strengthening) of Badaun-Bilsi-Bijnaour Section of SH-51 from Km.58+400 to Km.137+820, has been awarded to M/s GAWAR Construction Ltd., Gurugram through ICB Bidding norms for up-gradation and development. The Contract Agreement No.117/UPCRNDP/CEEAP/2019-20 was signed on 5th July 2019 and the EPC Contract Price is INRs 334,00,00,080.00.

Note: Revised length for Maintenance is 78.309 Km as 816 m length has been de-scoped from the Contractor's O&M Responsibility as the State Irrigation Department took permission from UPPWD for Construction and crossing the irrigation canals at 4 locations across the completed Project highway.

Sl. No.	Affected Chainage		Affected Length (Mtr.)
	From	To	
1	93.709	93.865	156
2	105.150	105.362	212
3	107.729	108.053	324
4	108.363	108.487	124
5	122.420	122.500	80
Total Length in Mtr.			896

This Monthly Inspection Report covers the activities up-to the current month.

Sl. No.	Contract Package	Length (Km)	Completion Period (As per Contract)	Contract Agreement Date	Commencement Date (As per Contract)	Actual Completion Date	O&M Period/DLP Period/Commencement Date
1.	ICB No. UPCRNDP /UPG/04/ 2018 Badaun- Bilsi- Bijnaur Road (SH-51)	79.125	730 days	5 th July 2019	4 th November 2019	10 th January 2022	5 Years / 10 th January 2022 to 9 th January 2027

The Project work includes the Up-gradation (Widening/Strengthening) of existing carriageway) including maintenance and Defect Liability Period (DLP) for 5 years.

7.2 Salient Features

Salient Features of the Contract are enclosed as **Annexure-A-** Contract Data.

7.3 Mobilization of Consultant

The supervision of Maintenance works for all four completed Phase-I roads is now being monitored with limited Field staffs by the single Resident Engineer from Team Leader Office, Lucknow from 01.05.2022 with assistance of TL and staffs.

7.4 Staff Mobilisation

Asst. Highway Engineer Mr. Pramod Kumar Singh is monitoring the maintenance activities at site

7.5 Mobilization of Contractor

7.5.1 Operation and Maintenance Centre

Contractor has continued O&M activities from the existing Base Camp Office which was established for Construction Phase at Ch.102+200LHS, Village-Dehpa.

i. Base Camp office Address for Civil works: Demobilized and Closed in February-2022	ii. New Base Camp Office Address for Monitoring O&M Works:
GAWAR Construction Ltd. Village-Dehpa, P.O – Dehpa, Teh & Dist-Sambhal (U.P)-244302	GAWAR Construction Ltd C/o Md Navi, Village- Fatehpurdev, P.O-Dehpa, The & Dist-Sambhal (U.P)-244302 Ph. No. 63961-77256

7.5.2 Human Resources

The Contractor mobilized key staff is listed in table below;

Sl	Designation	Name	Status
1	Sr. Project Manager	Mr. Vivek Sharma	Available at Project Site
2	Admin Manager	Mr. Naresh kumar	Available at Project Site
3	Highway Supervisor	Mr. Raghvendra Sharma	Available at Project Site
4	Highway Supervisor	Mr. Shashikant Sharma	Available at Project Site

7.5.3 Equipment and Machinery

List of Key Plant and equipment's which are available for O&M Period is enclosed, **Refer Annexure-B-** Equipment & Machinery Details.

7.6 Maintenance Status

7.6.1 Maintenance Work Programme

No Maintenance Program submitted with details for the current month as per Clause 14.3 of Article 14 of Contract Agreement.

7.6.2 Monthly Maintenance Statement (MMS)

The Contractor has neither submitted Monthly Maintenance Statement nor compliances for the current month.

7.7 Maintenance Expenditure

	Maintenance Amount (INRs)	Expenditure (INRs)
Year 1	16,562,825	16,511,733
Year 2	19,875,390	1,175,961
Year 3	24,844,238	
Year 4	29,813,086	
Year 5	33,125,651	
Grand Total	124,221,190	17,687,694

7.8 Meetings & Site Inspections

- Regular Site Visits were carried out by AHE and observations were notified to the Contractor in accordance to the conformity of safe use of project highway.
- Site Inspection carried out by the Mohd. Ayaz Beg Team Leader and Mr. Anjani Kumar Resident, Maintenance Team on 05.04.2023 for Badaun-Bilsi-Bijnaour Road and Inspection Report issued to the Contractor (GAWAR) for necessary compliance vide letter Egis India/LKO/UPCRNDP/2023/3106 dated 11.04.2023.

7.9 Weather

Weather Report for the reported period is shown in Annexure-E.

7.10 Key Issues

1. The encroachment issues have reduced but the local residents by storing building materials on road sides are causing hazards to the road users despite efforts by the concerns Authorities.
2. The safety of the road users is paramount therefore, the Contractor is continuously instructed to have all safety measures in place and start maintenance works on carriageway after approval of AE.
3. No further action has been taken by the Irrigation Department on safety works at four Irrigation Canal Crossings and the 5th canal crossing where the works are in progress but the diversion and safety measures remain very poor which has been informed to the Authority by the PMC.
4. Dumping of garbage and rubbish within ROW has not been stopped entirely as it is continuing at number of locations despite frequent notifications to the concerned Authorities. The garbage dumping is also damaging and obstructing plantation of tree saplings.
5. The PMC has instructed the Contractor in writing to submit a program for replanting the dead tree saplings and complete by end of June 2023 as the monsoon rains are expected in July 2023 in order to maintained the 80% survival of planted trees.

8 Environment, Social, Health & Safety

8.1 Introduction

This Environment-Social-Health-Safety for all completed Phase-I roads are being maintained by the Contractor and monitored by the AE Maintenance Team.

The ESHS issues of respective project sites monitored during the current month are presented in compiled environmental matrix:

8.2 Essential Project Insurances

Brief Status of essential Insurances is depicted below in Table-B.

Package	Table B -Status of Insurance Coverage					
	Employees Compensation (WC) Policy		Contractor's All Risk (CAR) Policy.		Public (3rd Party) liability Insurance	
	Insurer	Valid	Insurer	Valid	Insurer	Valid
UPG-01	IFFCO-TOKIO GENERAL INSURANCE CO.LTD	17-10-23 (Renewed)	IFFCO-TOKIO GENERAL INSURANCE CO.LTD	11-07-26 Extended up to O&M Period	IFFCO-TOKIO GENERAL INSURANCE CO.LTD/32123941	11-07-21 (Renewed) + 60 months O&M Period
UPG-02	GO DIGIT GENERAL INSURANCE LTD.	21-08-23 (Renewed)	The New India Insurance Co. Ltd.	01-11-21 (Was required up to DLP)	The New India Insurance Co. Ltd.	01-11-21 (Was required up to DLP)
UPG-03	FUTURE GENERAL INDIA INSURANCE COMPANY LIMITED	03-04-23 (Renewed)	The New India Assurance Co. Ltd.	10-05-22 (Renewed) + 60months O&M Period	The New India Assurance Co. Ltd.	10-05-22 (Renewed) + 60months O&M Period
UPG-04	LIBERTY GENERAL INSURANCE LTD.	18-11-23 (Renewed)	ICICI Lombard General Insurance Company Ltd.	03-02-22 (Renewed) + 60months O&M Period	ICICI Lombard General Insurance Company Ltd.	03-02-22 (Renewed) + 60months O&M Period

8.3 Status of O&M Phase ESMP Issues

8.3.1 ESHS Cell/ Staff:

Table D: ENVIRONMENT MANAGEMENT SYSTEM CELL					
ORGANISATION		UPG-01	UPG-02	UPG-03	UPG-04
(i)	Environment Cell (Employer)	MR. SANJEEV KUMAR MISHRA (Environment & Social Specialist - Executive Engineer; Mob.No.+91 9140081103) Dr. SEEMA SRIVASTAVA (Independent Consultant - Environment; Mob. No.+91 8887896070) Mr. P.N.ROY (Independent Consultant - Social; Mob. No.+91 9779117558)			

(ii)	Supervision Consultant (PMC/AE) at Team Leader Office	Mr. DEVBRAT SINGH (Environment Specialist - Mobilized on 13th April 2019; Mobile No.+91 9900034246; Mail ID: devbrat.s@egis-india.com)
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8.3.2 Tree/ Avenue Plantation

Tree plantation work was completed in all the EPC Contract Packages (except UPG-04) as the number of saplings prescribed in CA-Schedule-B sl.no.11. The Contractor has been advised for providing the Tree Guards in conformity of IRC-SP-21; The status of proposed compensatory plantation is as below:

Table-E: Tree/ Avenue Plantation Status (In Numbers)				
Package	No of Trees Cut	Trees as per CA	Completed	Remarks
UPG-01	54436	16952	16952	The Contractor to replant any dead/missing trees and instructed to water all planted trees regularly.
UPG-02	2456	4912	0	Plantation work taken-up by Forest Department approx-300 saplings planted
UPG-03	6219	10578	10578	The Contractor to replant any dead/missing trees and instructed to water all planted trees regularly.
UPG-04	11079	31334	18484	The Contractor to replant any dead/missing trees and instructed to water all planted trees regularly.
TOTAL	74190	63776	46014	

8.3.3 Rainwater Harvesting

RWH work is completed however all the Contractors instructed to maintain the earthen Toe drain & ROW cleaning for RWH to function efficiently.

Table-F: Rain Water Harvesting Structures Status			
Package	RWH Progress Status (In Numbers)		
	Approved	Completed	Remarks
UPG-01 Hamirpur-Rath	42	42	The Contractor instructed to clean and maintain the rain water harvester and the adjacent existing ground ensuring that the rain water will flow into RWH through the toe drains.
UPG-02 Garautha-Chirgaon	25	25	
UPG-03 Gola-Shahajahanpur	89	89	
UPG-04 Badaun-Bilsi-Bijnaour	112	112	
Total	268	268	
Note: The performance of Rainwater Harvesting shall be monitored during the Monsoon.			

8.3.4 Environmental Enhancement

UPG-01 Enhancement Work completed at all three locations and maintained satisfactorily by the Contractor.

UPG-02 Both environmental enhancement site works are completed and maintained satisfactorily by the Contractor.

UPG-03 Construction of bathing Ghats at Pond – Completed and maintained satisfactorily by the Contractor.

UPG-04 Enhancement at Dehpa Temple – New Hawankund – completed; Existing Temple enhancement. (Wall & Slab & 1 Chabutra-Completed); Construction of bathing Ghats at Pond – Completed and maintained satisfactorily by the Contractor.

Package	Table-G: Status of Environmental Enhancement in Numbers							
	Numbers	Chainage	Side	Existing Structure	Trees with Guard	Bench	Bathing Ghats	Status
UPG-01	3	5+300	LHS	Temple	10	NIL	NIL	Completed at Ch.74+623
		5+800	RHS	Pond	15	NIL	NIL	Completed At Ch.9+800
		7+700	RHS	Temple	25	4	NIL	Completed
UPG-02	2	123+000	LHS	Temple	4	3	NIL	Completed
		165+000	LHS	Temple	4	4	NIL	Completed
UPG-03	3	9+300	RHS	School	16	NIL	NIL	Completed
		28+000	LHS	Pond	NIL	4	1	Completed
		52+000	LHS	School	15	NIL	NIL	Completed
UPG-04	2	61+500	LHS	Pond	NIL	4	1	Completed
		103+300	LHS	Temple	NIL	0	NIL	Completed
Total	10	0	0	0	89	19	2	

Note: UPG-01: Proposed CA Site was shifted in consultation with PAP and Client i.e. 5+300 to 74+623; 5+800 to 9+800; 7+700 – No change (Ref.GHV letter no.810 dt.16-04-2021)

8.3.5 Other Construction Work Sites Related Issues:

Removal of Construction Waste/ unserviceable Materials: UPG-03 Final closure NOC for Contractor's Camp area (Ch.36+500 LHS) yet to be received (one year extended agreement with land owner received) and UPG-04 Final Closure NOC for Contractor's Camp Area (Ch.102+200) – yet to be received (one year extended agreement with land owner received); Closure NOC for RMC Camp (Ch.95+760 RHS) - Received.

8.4 Operation and Maintenance Stage Monitoring

The Authority Engineers' (AE/PMC) Environmental Expert has inspected UPG-01, UPG-02, UPG-03 and UPG-04 during the O&M phase to ensure the compliance in conformity with Contract Environmental Management Plan (EMP).

The tree plantation status of EPC Contract monitored and suggested to the Contractors should be timely taken-up for replacement of dead plants for improved survival rate.

8.5 Construction Site Management

8.5.1 Compliance Status of Environmental Safeguard

The Environmental Safeguard implementation report received from the respective Project sites, Statutory Permit status is presented in table below:

TABLE-H: STATUTORY PERMIT

S. No.	Key ESMP/Permit as per CA	Licensing Authority	UPG-01	UPG-02	UPG-03	UPG-04
1	Approved Contractor Environmental & Social Management Plan (C-ESMP)	Contractor	Approved and uploaded on PWD Website	Approved and uploaded on PWD Website	Approved and uploaded on PWD Website	Approved and uploaded on PWD Website.
2	Operation and Maintenance (O&M) Manual	Contractor	Received & Approved by PMC	Received & Approved by PMC	Received & Approved by PMC	Received & Approved by PMC
3	Labor License	Labor Department	Available-Validity 02/09/2023 (Renewed)	Available-Validity 26/04/2018 to 26/04/2023 (Renewed)	Available-Validity 02/01/2020 to 10/11/2023 (Renewed)	Available-Validity 19/11/2019 to 17/11/2022 (Renewed). Applied for renewal.
4	Workmen Compensation Policy	Insurance Company	Available-Validity till 17/10/2023	Available-Validity till 21/08/2023	Available-Validity till 03/04/2023	Available-Validity till 18/11/2023
5	Contractor All Risk Policy	Insurance Company	Available-Validity till 11-07-26 Extended up to O&M Period	Available-Validity till 01/11/2021 (Validity was required till DLP)	Available-Validity till 10/05/2022 (Renewed) + 60 months for O&M Phase	Available-Validity till 03/02/2022 (Renewed) + 60 months for O&M Phase
6	PUC Certificates	State Transport Department	Available	Available	Available	Available
7	Borrow Area Permission	DC (Mining Department) and SEIAA	To date No BA for O&M Phase	To date No BA for O&M Phase	To date No BA for O&M Phase	To date No BA for O&M Phase
8	Signing Code of Conduct/Compliance of Covid-19 SOP	Contractor	Signed/Complied	Signed/Complied	Signed/Complied	Signed/Complied

8.6 Safety Monitoring and Compliance Report During Maintenance (O&M) Period

S.No.	REQUIRED DATA		UPG-01	UPG -02	UPG-03	UPG-04	TOTAL
	Description	Unit	Month of Apr. 23	Month of Apr. 23	Month of Apr. 23	Month of Apr. 23	
SAFE MAN-HOURS ACHIEVE STATUS							
1	Average No. of Employees / Day Deployed at Project site (Skilled & Unskilled)	Nos.	5	5	25	12	47
2	Man-hours worked / Day (as above)	Hrs.	40	40	25X8 = 200	96	376
3	Man-hours worked during this month (Excluding Sunday & Holiday)	Hrs.	880	880	200X25 = 5000	2400	9160
PROJECT CRASH DATA REPORT							
1	First Aid Incidents	Nos.	0	0	0	0	0
2	Category (a) Incident: Involving Project Person or Project Machinery						
a	Fatal Incidents occurred at construction zone involving Project person/machinery	Nos	0	0	0	0	0
b	Major Injury	Nos	0	0	0	0	0
c	Minor Injury	Nos	0	0	0	0	0
d	Number of Near misses/ dangerous occurrences (including Property damage)	Nos	0	0	0	0	0
3	Category (b) Incident: Involving Public / Road Users adjacent to Work Zones within Project Length						
a	Fatal Incidents occurred at construction zone involving public	Nos	0	0	0	0	0
b	Major Injury	Nos	0	0	0	0	0
c	Minor Injury	Nos	0	0	0	0	0
d	Number of Near misses/ dangerous occurrences (including Property damage)	Nos	0	0	0	0	0
4	Category (c) Incident: Involving Public / Road Users beyond Work Zones within Project Length						
a	Fatal Incidents occurred at non-construction zone involving Public	Nos	1	0	0	2	3
b	Major Injury	Nos	0	0	0	0	0
c	Minor Injury(Road Incident Data)	Nos	0	0	0	0	0

S.No.	REQUIRED DATA		UPG-01	UPG-02	UPG-03	UPG-04	TOTAL
	Description	Unit	Month of Apr. 23	Month of Apr. 23	Month of Apr. 23	Month of Apr. 23	
d	Number of Near misses/ dangerous occurrences (including Property damage)	Nos	0	0	0	0	0
PROJECT ROAD SAFETY IMPLEMENTATION STATUS							
1	Road safety education and training	Nos	0	0	0	0	0
2	Percentage of compliance to unsafe acts & unsafe conditions	Nos	100%	100%	100%	100%	-
3	Number of Mock drill conducted	Nos	0	0	0	0	0
4	Awareness program conducted (Award / Reward to Worker / Engineers)	Nos	0	0	0	0	0
5	General Health checkup	Nos	0	0	0	0	0
Note: - All data for fatal accidents is provided by the Contractor which is collected from local police stations and verified by AE's Field Staff. UPG-01 UPG-02,UPG-03& UPG-04 Projects Completed; O&M Period is Under Progress. The data for near misses/ minor injury is generally collected by Contractor and AE representative.							

8.7 Road Safety Training

The Authority Engineer monthly site visit also includes road safety training and practical demonstration of road safety on live carriageway.

8.8 Safety Equipment at Sites during O&M Period

Safety Items Name	UPG-01	UPG-02	UPG-03	UPG-04
PVC Plastic Water filled Crash Barrier Barriers	22	17	30	5
Safety Cone	45	32	50	40
Temporary Traffic Signage's for Diversion	4	4	12	2
Safety Ribbon (Rmt.)	500	500	2500	500
Flagmen with whistle	2	2	5	2
High powered torch	1	1	5	0
Hydra crane available during emergency	Mobile no. displayed			

8.9 Social Monitoring and Compliance Report

The current report is the quality program report of Social Safeguard Monitoring prepared to ensure the comply with the implementation arrangements agreement between World Bank and UPPWD. The main objective of this report is to brief the Land Acquisition and resettlement implemented across all the packages during the construction period.

The resettlement activities were achieved in all Four Packages of Phase-I Roads.

Only one namely UPG-03 was required land acquisition. In UPG-03 the land acquisition was impacted nearly 92 Title Holders (TH).

The other packages UPG-01, UPG-02 & UPG-04 involve resettlement of non-Title Holders only. The compensation of NTH Disbursement of Structures Compensation & R&R Assistance Squatters & Encroachers was 100% & for Kiosks also 100% was disbursed within targeted period for successful implementation of civil works.

Acquisition of land is involved in UPG- III only. Out of total requirement of 3.0375 Hectare of private land, now the finally revised requirement is 2.7818 owning to minimization of negative impacts; and out of revised requirements 2.6867 hectare has been acquired so far. Due to revised land requirement, the number of affected titleholders reduced to 84 instead of originally 92 affected titleholders. All the resettlement planning documents related to above projects were disclosed.

All the resettlement planning documents related to above projects were disclosed.

8.10 Status of Social Safeguard (PHASE-I Roads)

Sl. No.	Roads	Length (km)	Total Cost of LA and R&R (INR Cr.)	RAP Implementation on Phase-I Roads					
				Approve of Micro plans	Disbursement of Compensation & R&R Assistance	Distribution of Identity Cards	CPRs Relocation	Income Restoration Activities	Status of GRC
1	UPG-01: Hamirpur-Rath	72.785	2.120	Completed	Completed	Completed	Completed	Completed	Resolved
2	UPG-02: Garautha-Chirgaon	49.145	1.630	Completed	Completed	Completed	Completed	Completed	Resolved
3	UPG-03: Gola-Shahjahanpur	57.535	4.546	Completed	Completed	Completed	Completed	Completed	Resolved
4	UPG-04: Badaun-Bilsi-Bijnaour	79.125	0.226	Completed	Completed	Completed	Completed	Completed	Resolved
TOTAL		258.59	8.522						

8.11 Resettlement Action Plan (Rap) Implementation by NGO

All the micro plans were prepared and the Compensation of NTH, Disbursement of Structures, Compensation and R&R Assistance for Squatters & Encroachers is 100% & for Kiosks also 100% was disbursed.

8.12 Status of CPRS

Total 43 CPRs for which the consent as well as site was identified, Design-drawing and construction plan with minor corrections were approved, the Construction Works were completed. All CPRs are relocated.

8.13 Training and Support For Income Restoration

Training programme was organized by the NGO in order to motivate and create interest among the PAPs to adopt Tool & Machinery trade as income generating livelihood and also to encourage the next future employment. The income restoration activities are completed.

8.14 Concluding Status of Social Parameters

With regards to the socio-economic status of the PAPs before and after RAP implementation, the study has concluded that there was no serious impacts on the livelihood structure of PAPs and access to land, livestock or sources of income. Similarly, patterns of social interactions remained intact. RAP implementation did not have any livelihood impacts as there was no loss of access to different public services such as schools, health facilities, sewage lines, water reticulation points, loss of access to markets, loss of access to suppliers or even support networks.

9 PART-C COMPONENT

9.1 Overview

An overview of PMC responsibilities under Part-C component of the project and their status is indicated below

CLAUSE 3.8	COMPONENT	PROGRESS STATUS
a	Prepare overall plan and schedule for Project	Overall Plan for project was prepared and shared with PWD at the time of signing the Contract
b	Assist PWD in preparation of the overall project implementation program	We have been closely working with PWD in implementing overall program for completing the Project.
c	Co-ordination between Project's component to incorporate findings/ recommendations in design & implementation	Being implemented – iRAP survey data incorporated in Phase-I DPR; Independent RSA findings implemented in UPG-02; ECORYS GAC recommendations incorporated in Phase-II design
d	Monitor actual Physical Progress and costs against plans & budget and prepare QPR	Being Implemented
e	Monitor the progress and quality of construction/ maintenance works for compliance with the contractual provisions.	Being Implemented
f	Safety Audit – 2 construction stage & 1 post construction stage	Completed - all 3 safety audit for UPG-02 Garautha-Chirgaon , UPG-01(Hamirpur-Rath), UPG-03 (Gola-Shahajahanpur) & UPG-04 (Badaun-Bilsa-Bijnaour); .Compliance report from the Contractors has been received and sent to the UPPWD.
g	Assess the achievement of Project Development Objectives through monitoring of result framework / indicators agreed between Bank and GoUP.	Being implemented and monitored in QPR
h	Prepare RFP/ ToRs for any additional consultancy	We have assisted in preparing RFP/ToRs for appointing Independent consultants
i	Prepare Mid-Term Review Report of the Project in agreed format.	Mid-Term Review Report has been prepared and submitted to UPPWD
j	Contract Analysis and make recommendations	Being Implemented
k	Training to PWD staff on Road Safety, Quality Control and Contract.	Road Safety and Quality training provided and Contract Administration Delayed due to Covid-19; will be provided as per PWD convenience.
l	Monitor Project costs and provide updated forecast of costs in QPR	Being Implemented
m	Develop a Quality Management System	Quality Management Procedure Manual shared with PWD for phase –I. Manuals for Phase-II under preparation expected to be submitted by Mid November 2022
n	Support the development of PWD's – RAMS, Preparation of Bid Documents, Data Collection Services from other sources.	Being Implemented
o	Project Risk Management – identification, analysis and Mitigation Plan	Risk Management status updated in the report.

CLAUSE 3.8	COMPONENT	PROGRESS STATUS
p	Training to stakeholders on PMIS	Being regularly provided;
q	Operational and maintenance support for PMIS	Being Implemented
r	Organize various stakeholder workshops – Project launch; Mid-Term etc.	Project Launch Workshop was planned around mid-March 2020 but due to Covid-19 Cancelled; Mid-Term & other workshop will be implemented in consultation with PWD & WB.
s	Participation in various discussions/ meetings/ missions called upon by WB	Being Implemented

9.2 Risk Management Status:

9.2.1 Project Risk Management during Maintenance Period

Sl. No.	Risk #	Risk Title	Consequences/ Impacts	Risk Owner	Risk Sev.	Mitigation Plan/Action Taken
1	Technical	Road Defects	Safety of Road User with deterioration of defects.	AE / Contractor	M	Authority Engineer to ensure the early joint inspection of roads and notify the defects to Contractor in 1st week of every month and follow up the defect rectification
2	Technical	Lack of Road Maintenance	Road users Traveling time, Safety impacted negatively.	Contractor	M	Contractor to Submit the Maintenance Program as per Clause 14.3 of Article 14 of Contract Agreement (CA) on every month/prior to start any Maintenance work on Live Carriageway
3	Safety During Maintenance Works on Live Carriageway	Road Accident	Fatal Accident involving General public & Contractor's workers	Contractor	H	Contractor to Submit the Traffic Management Plan for Lane Closure as per Clause 14.5 of Article 14 of Contract Agreement with details of manpower and equipment availability and get approval from AE prior to start any work on the live carriageway. AE to check the safety equipment such as water filled plastic barrier, traffic cones, advance warning signs availability in contractor's Yard prior to approve the Diversion Plan for lane closure.
4	Technical	Delay in rectification of notified defects	Can cause Fatal/ Serious injury& defect can get worse and increased the risk of accident/breakdown of vehicle	Contractor	M	Contractor to rectify the defects as per notified time period as per Schedule-E of CA for smooth flow of Traffic. AE to take serious action/inform client for initiating notice as per clause 14.7 of EPC Mode Contract & clause 36.1 for BOQ Mode Contract and made deduction from the Monthly Maintenance Statement

Sl. No.	Risk #	Risk Title	Consequences/ Impacts	Risk Owner	Risk Sev.	Mitigation Plan/Action Taken
5	Safety of Road Users and pedestrians	Public Vehicle Breakdown/Accident/Encroachment on shoulder and carriageway with storage of building materials.	Traffic Jam/Inconvenience to road user and Hazards can cause serious accident	Contractor	H	Contractor to be vigilant and operate 24x7 a patrolling vehicle inform all emergency authorities immediately & make arrangements to clear the highway with Hydra Crane.
6	Environment	Survival of Planted Trees (Non watering of Trees)	Plant will die/impact of air pollution/encroachment of ROW area reducing the environmental enhancement.	Contractor	M	Contractor to water the plant continue and protect from animals by providing Tree Guards and regular maintenance and monitoring of the survival planted trees. Contractor also to replace the dead plant with new.
7	Environment	Functioning of Rain Water Harvesting (RWH)	Wastage of water/ water will not percolate into the soil to raise water table	Contractor	M	Contractor to clean the weep holes of top slab of RWH and remove silt from the pit as per CA ensure the efficient functioning of RWH. Contractor/AE to monitor the maintenance regularly.
8	Insurance Policies	Compensation Claims	Compensation claims due to accidents and major failures of the completed road could be denied by the Contractor's insurers leading to claims against the Authority	Contractor	M	AE to check on regular basis on the Contractors all required Insurance Policies for validity and amounts insured and ensure that the Contractors is informed with warning to extend any policies near expiring and submit copies of the extended insurance policies to AE for approval confirmation
9	Technical	Delay in rectification of defects	Delay in recommendation of Payment to Contractor	Contractor	M	Contractors to rectify the defects noted time period in Schedule-E for EPC Contracts and submit the compliance report to AE as per Contract Agreement. Similarly for BOQ Contract as per the Table under Clause A-1.3.
10	Safety	Non-visibility of Road side Furniture/Road Marking	Major cause of accident	Contractor	M	Contractor to check the visibility of Road Marking and redo the road marking if FADED and clean sign boards, KM stones, boundary line, delineators, Studs, Kerbs, side wall/concrete barrier of Bridges/culverts and all structures must be visible in Foggy weather in order guide the road users to prevent accidents. Provide sign boards for FOG alert for drivers (Drive Slow, keep horizontal distance, blow light and use FOG light etc.)

9.3 Status of Consultancy Services

Sl. No.	Description of Services	Methods of Selection	Review Type	Present Status	Name of Consultant / Firm
1	Project Management Consultancy (PMC's)	QCBS	Prior	<ul style="list-style-type: none"> Contract awarded on 08 August,14. Commencement from 08 August,14. Completion dated 30 June,25. 	M/s Egis India Consulting Engineers Pvt. Ltd
2	Independent Environmental and social review consultant.	QCBS	Prior	<ul style="list-style-type: none"> Contract awarded on 19 February,15. Commencement from 19 February,15. Completion dated 31 March,22. 	M/s EQMS India Pvt. Ltd.
3	Providing NGO (firm) Services (for Facilitating Implementation of resettlement Action Plan).	LCS	Prior	<ul style="list-style-type: none"> Contract awarded on 03 Feb,18. Commencement from 03 Feb,18. Now Demobilized. 	M/s Study Point Samiti
4	Phase-1 of NGO (firm) services to undertake balance activities.	SSS	Post	<ul style="list-style-type: none"> Contract awarded on 21 October,20. Commencement from 21 October,20. Completion dated 31 Dec.,21 	M/s Development Institute For Systems Alternatives (DISA)
5	Gender Assessment and Preparation of Gender Action Plan.	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 18 July,19. Commencement from 18 July,19. Completion dated 31 March,22. 	M/s ECORYS INDIA Pvt. Ltd.
6	Individual Consultant (IC) for the Consultancy Services to support the Social component under Environment and Social Development Cell (ESDC).	ICS	Post	<ul style="list-style-type: none"> Contract awarded on 05 May,20. Commencement from 05 May,20. Completion dated 04 May,23. 	Mr. Prabhanjan Narayan Roy
7	Individual Consultant (IC) for the Consultancy Services to support the Environmental component under Environment and Social Development Cell (ESDC).	ICS	Post	<ul style="list-style-type: none"> Contract awarded on 06 May,20. Commencement from 06 May,20. Completion dated 05 May,23. 	Dr. Seema Srivastava
8	Consultancy for Financial Management Firm.	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 18 January,21. Commencement from 18 January,21. Completion dated 18 July,23. 	M/s Asija & Associates LLP

Sl. No.	Description of Services	Methods of Selection	Review Type	Present Status	Name of Consultant / Firm
9	Consultant firms for conducting Road User Satisfaction Surveys (Baseline).	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 18 January,21. Commencement from 18 January,21. Completion dated 31 Jan.,23 	M/s Marketing and Research Development Associates (MDRA)
10	Consultancy Services for Independent Quality Auditor for UP Core Road Network Development Project proposed from World Bank Loan.	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 18 January,21. Commencement from 18 January,21. Completion dated 28 Feb.,23. 	M/s TUV-SUB South Asia Private Limited
11	Phase-2 of NGO Services.	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 28 April,22. Commencement from 28 April,22. Completion dated 28 April, 25 	M/s SUGAM INTERNATIONAL SANSTHAN
12	Consultancy for Internal Auditor (Financial)	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 26 April,22. Commencement from 24 May,22. Completion dated 30 June,25. 	M/s S.N. KAPUR AND ASSOCIATES
13	Consultancy Services for Road Asset Management System support to the UPPWD under Uttar Pradesh Core Road Network Development Program (UPCRNDP) (Individual).	QCBS	Post	<ul style="list-style-type: none"> Contract awarded on 05 May,22. Commencement from 05 May,22. Now Demobilized. 	Mr. SRINIVAS RAO NAYANI
14	Phase-2 of Supervision Consultancy.	QCBS	Prior	Procurement under process # RFP issue to shortlisted firm on dated 09 Feb., 2022 # Bid Received & Technical Bid open on dated 25 March,22. #TEC Evaluation Done on 23-April-2022 received WB Approval. # Financial opening on 24.04.2023. # Negotiation meeting scheduled on 02.05.2023 with consultant.	

Sl. No.	Description of Services	Methods of Selection	Review Type	Present Status	Name of Consultant / Firm
15	PMC for Road Safety Activities to be implemented by UPPWD under UPCRNDP	QCBS	Prior	Procurement under process # Approval of TOR & EOI in Progress.	
16	External Evaluation Consultant for RAP implementation(Phase 1 & 2)	QCBS	Post	Procurement under process # Approval of TOR & EOI in Progress.	
17	Consultancy for Financial Management Firm for remaining accounting related Work.	QCBS	Post	Procurement under process # Approval of TOR & EOI in Progress.	
18	Individual Consultant (IC) for the Consultancy Services to support the Social component under Environment and Social Development Cell (ESDC).	ICS	Post	Procurement under process # Approval of TOR & EOI in Progress.	
19	Individual Consultant (IC) for the Consultancy Services to support the Environmental component under Environment and Social Development Cell (ESDC).	ICS	Post	Procurement under process # Approval of TOR & EOI in Progress.	
20	Consultant firms for conducting Road User Satisfaction Surveys (Baseline) for Phase 2 Roads & (End-term) for Phase-1 Roads.	QCBS	Post	Procurement under process # Approval of TOR & EOI in Progress.	
21	Consultant firms for conducting Road User Satisfaction Surveys (Mid-term & End-term) for Phase 2 Roads.	QCBS	Post	Procurement under process # Approval of TOR & EOI in Progress.	

Sl. No.	Description of Services	Methods of Selection	Review Type	Present Status	Name of Consultant / Firm
22	Consultancy Services for Independent Quality Auditor for Phase-2 Roads UP Core Road Network Development Project proposed from World Bank Loan.	QCBS	Post	Procurement under process # Approval of TOR & EOI in Progress.	

9.4 Procurement Status of Phase-II Roads

Sl. No.	Description	Methods of Selection	Review Type	Present Status
1	Up gradation & Maintenance of Rath-Garautha Section of SH-42 (Missing Link)	NCB	Prior	<ul style="list-style-type: none"> • RFB Published on dated 16 April,2022. • Bid Received & Technical Bid open on dated 31 May,2022. • TEC Evaluation Done on dated 17-18 June, 2022 & 23 Aug., 2022. • Technical Bids evaluation report sent to WB for approval on dated 24.08.2022. • World Bank approved on dated 09.09.2022. • Financial bid opened on dated 20.09.2022. • TEC evaluated financial bid on dated 01.10.2022. • LOA issued on dated 25.01.2023 • Performance security submitted and verified. • Contract Bond signed 16.04.2023
2	Engineering Procurement and Construction Contract [EPCC] for Up gradation and Maintenance of Bansi-Mehandawal-Khalilabad Road (SH-88)	NCB	Prior	<ul style="list-style-type: none"> • RFB Published on dated 18 April, 2022. • Bid Received & Technical Bid open on dated 03 June,2022. • TEC Evaluation Done on dated 17-18 June, 2022 • Approval from WB on technical BER obtained on dated • Financial bid opened on dated 26.07.2022 • TEC evaluated financial bid on dated 01.10.2022. • PGB Minutes are awaited.
3	Engineering Procurement and Construction Contract [EPCC] for Up gradation and Maintenance of Bahraich-Gonda-	ICB	Prior	<p>The Government of Uttar Pradesh has given administrative and financial approval to the project.</p> <ul style="list-style-type: none"> • RFP was published on E-Tender portal on dated 03.08.2022. • The last date of bid submission was 20.09.2022. • Pre proposal meeting was held on dated 26.08.2022. • NOC on minutes of pre proposal meeting from WB

Sl. No.	Description	Methods of Selection	Review Type	Present Status
	Faizabad Road (SH-30)			was obtained on dated 31.08.2022 . • Technical bid opened on dated 20.09.2022 . • TEC Evaluation Technical bid on dated 01.10.2022 . • PGB Minutes are awaited.
4	Engineering Procurement and Construction Contract [EPCC] for Up gradation and Maintenance of Hamidpur-Kuchesar Road (SH-100)	NCB	Prior	• Estimate send to UP Government on dated 29.04.2022 . • Under administrative and financial approval of Government of Uttar Pradesh. • The procurement plan was uploaded on STEP portal on dated 02.09.2022 • Approved by World Bank on dated 07.09.2022 . • World Bank approved the Bid document uploaded on STEP portal. • NOC received & GO awaited.
5	Engineering Procurement and Construction Contract [EPCC] for Up gradation and Maintenance of Garh-Syana-Bulandshehar Road (SH-65)	ICB	Prior	• Estimate send to UP Government on dated 30.04.2022 . • Under administrative and financial approval of Government of Uttar Pradesh. • The procurement plan was uploaded on STEP portal on dated 02.09.2022 • Approved by World Bank on dated 07.09.2022 . • Draft Bid document uploaded on STEP portal for WB approval. • NOC received & GO awaited.
6	Engineering Procurement and Construction Contract [EPCC] for Up gradation and Maintenance of Moradabad-Haridwar-Dehradun Road (SH-49)	ICB	Prior	• Estimate send to UP Government on dated 22.04.2022 . • Under administrative and financial approval of Government of Uttar Pradesh. • The procurement plan was uploaded on STEP portal on dated 02.09.2022 • Approved by World Bank on dated 07.09.2022 . • World Bank approved the Bid document uploaded on STEP portal. • NOC received & GO awaited.

*ICB- International Competitive Bidding

*NCB-National Competitive Bidding

9.5 Financial Progress of Consultant (PART-C)

PART - C – Up to April 2023 (USD) - CLAIMED AMOUNT

Sl No.	Description	Contract Amount	Variation	Cumulative up to Current Invoice	Balance
1	Remuneration for TL	\$11,24,640	\$12,25,501	\$10,89,539	\$1,35,962
Gross Amount (Foreign Component)		\$11,24,640	\$12,25,501	\$10,89,539	\$1,35,962
2	Escalation			\$1,02,915.00	
Grand Total		11,24,640	12,25,501	\$11,92,454	

PART - C - Up to April 2023 (INR) - CLAIMED AMOUNT

Sl No .	Description	Contract Amount (INR)	Variation (INR)	Cumulative up to Current Invoice (INR)	Balance (INR)
1	Remuneration for Key Professionals	5,20,34,400	4,32,39,000	1,88,46,341	2,43,92,659
2	Reimbursable Expenses	1,85,52,152	3,08,96,321	2,34,86,957	74,09,364
Total		7,05,86,552	7,41,35,321	4,23,33,298	3,18,02,023
3	Escalation			64,28,2004	
Grand Total		7,05,86,552	7,41,35,321	4,87,61,502	

PART – B:

CONSTRUCTION SUPERVISION OF CIVIL WORKS

PHOTOGRAPHS

1) PHOTOGRAPHS OF PACKAGE –UPG/02 (GARAUTHA – CHIRGAON)



Ch-121+400 – Bushes Cutting Work is in Progress



Ch. 125+900 – Cleaning of Paved Shoulder is in Progress



Ch. 125+870 - Cleaning of Minor Bridge is in Progress



Minor Bridge at Ch. 152+530 – Paved Shoulder Cleaning Work is in Progress



Ch. 158+850 - Paved Shoulder Cleaning Work is in Progress



Culvert at Ch. 130+100-Bushes Cutting and Cleaning of Inlet and Outlet

2) PHOTOGRAPHS OF PACKAGE UPG/01 (HAMIRPUR-RATH)



Ch. 43+500 - Bushes Cutting and Clearing Work is in Progress



Ch. 53+075 – Truck Lay By Cleaning is in Progress



Ch. 32+200 – Rain Cuts and Shoulder Slope Maintenance Work is in Progress



Ch. 51+200 – Road Side Drain and Weep Holes Cleaning in Progress



Ch.43+500 – Bushes Cutting Work is in Progress



Ch. 54+900 – Culvert Inlets Outlet Cleaning Work is in Progress

3) PHOTOGRAPHS OF PACKAGE –UPG/03 (GOLA-SHAHJAHANPUR)



Ch. 40+900 – Bus Lay By Cleaning Work is in Progress



Ch. 41+350 – Shoulder Rectification is in Progress



Ch. 47+400 – Road Side Drain and Weep Hole Cleaning Work is in Progress



Minor Bridge at Ch. 46+989 – Paved Shoulder Cleaning Work is in Progress



Trees Maintained and Growing

4) PHOTOGRAPHS OF PACKAGE –UPG/04 (BADAUN-BILSI-BIJNAOUR)



Kerbs Repainted.



Bush Cutting Work Completed



Bushes Cutting Work is in Progress



RCC Drain Weep Hole Cleaning is in Progress

AS ON 30th APRIL'2023															ANNEXURE-1				
Status of 04 Nos. Completed Phase-I Roads: Program Management Consultancy Services For Uttar Pradesh Core Road Network Development Program (UPCRNDP)																			
S. No.	Project Name	Contract Package/ Contractor's Name	Mode of Contract	Start Date	Contract Completion Date	Actual Completion Date	Contractual Completion Period	Granted EOT No. of Days	Contract Length (Km)	Revised Length (Km)	Contract Amount (INR Cr.)	Revised Amount for Maintenance (INR Cr.)	Physical Progress	Financial Progress (Balance Amount)	MAINTENANCE DETAILS				
															Maintenance Period (5 Years)	Maintenance Cost (INR Cr.)	Period Expired w.r.t Maint. Period (Completed Months)	Financial Progress w.r.t Maint. Period up to 30th Apr'23	Remark/Key Issues
1	Hamirpur-Rath Section of SH-42, From Km. 2.065 to Km. 74.850	UPG-01 ICB No. UPCRNDP/UPG/01/2018	EPC	HAMIRPUR - Rath - SH-42 Section Length 72.071 Km.															
		M/s GHV (India) Pvt. Ltd.		25th June 2019	23rd June 2021	12th August 2021	730 Days	71 (Pandemic Covid)	72.785	72.071	262.39	274.124	100%	100%	Under Maintenance from 12th July 2021 to 11th July 2026	10.28	36% R11(21.6 Months)	21% (2.17 INR Cr.)	1. External agencies such as Irrigation/Jal Nigam/BSNL etc. excavating trenches in the carriageways/shoulders and embankments for laying their utilities and constructing Box Culverts/Bridges for irrigation canal crossings. Therefore, serious concerns on reinstating the pavement and road safety works. The maintenance Contractors have informed that they will not be responsible for any maintenance of the road at these sections which have been excavated and reinstated by external agencies. PMC have informed all concerned Authorities of the consequences in future due to these works by external agencies. 2. PMC have advised the Authority of the high level of vandalism and theft of road sign boards, hazard markers and damage to bus shelters on all four completed Phase-I roads. The Contractors replace these safety items regularly but these are repeatedly stolen and vandalized. Therefore, PMC and Contractors have requested the Authority to inform the concerned police departments to have joint meetings with local community leaders to stop the theft/damage and arrest the offenders.
2	Garautha - Chirgaon Section of SH-42, From Km. 118+600 to Km. 167+745	UPG-02 NCB No. UPCRNDP/UPG/02/2014	BOQ	GARAUTHA - CHIRGAON - SH-42 Section Length 49.145 Km.															
		M/s NKC Projects Pvt. Ltd.		15th Jan' 2018	14th January 2020	31st October 2020	24 Months	290 (Addi. Works & LA 167 + Covid 123)	49.145	49.145	185.77	183.92	100%	100%	(Part 1 work completed in saving by 1%) Project under Maintenance from 01st November 2020 to 31st October 2025	4.22	50% (30 Months)	45% (1.90 INR Cr.)	
3	Gola-Shahjahanpur Section of SH-93, From Km. 1.280 to Km. 58.580	UPG-03 ICB No. UPCRNDP/UPG/03/2018	EPC	GOLA - SHAHJAHANPUR - SH-93 Section Length 56.388 Km.															
		M/s APCO Infratech Pvt. Ltd.		11th Nov. 2019	9th Nov. 2021	15th March 2022	730 Days	126 (Covid 71+55)	57.535	56.388	356.9	355.12	100%	100%	Under Maintenance from 15th March 2022 to 14th March 2027	13.32	22.50% (13.5 Months)	12.7% (1.69 INR Cr.)	
4	Badaun-Bilsi-Bijnaour Section of SH-51, From Km. 58+400 to Km. 137+525	UPG-04 ICB No. UPCRNDP/UPG/04/2018	EPC	BADAUN - BILSI - BIJNAOUR - SH-51 Section Length 79.125 Km.															
		M/s GAWAR Construction Ltd.		4th Nov. 2019	02nd Nov. 2021	10th January 2022	730 Days	69 (Covid)	79.125	78.309	334.08	331.26	100%	100%	Under Maintenance from 10th January 2022 to 09th January 2027	12.42	26% (15.6 Months)	14% (1.76 Cr.)	
							Total		258.6 Km.	255.91 Km.	INR 1139.2 Cr.	INR 1144.42 Cr.				INR 40.24 Cr.			

UPCRNDP - Phase - II Roads Status as on 30.04.2023 ANNEXURE-2

S. No.	Road Name	Total Length (Km)	Proposed Lanes				Contract Period (Days)	Estimated Cost (INR Cr.)		Approval Status				WB NOC Date	Remarks
			Rural Section		Urban Section			Civil Cost	Project cost	DPR Vols	EIA	RAP (Social)	Bid Document		
			2L (Km)	4L (Km)	2L (Km)	4L (Km)									
1	Rath – Garautha Road (Missing Link) (SH-42)-ML	35.882	35.08	0		0.8	730	183.56	277.75	<div></div>	<div></div>	<div></div>	<div></div>	22.12.20	Private Land Acquisition in Advance Stage and exptected to be completed end of May 2023. FC also in advance stage and expected to be completed by end of May 2023. Construction expected to start in May 2023. Contract signed between the Authority UP PWD and Contractor M/s Raj Construction on 16th March 2023. However, start date not fixed and mobilisation date of PMC M/s Egis India Consulting Engineers Pvt. Ltd. not confirmed to date. Forest clearance delayed due to confirmation and clarification between Forest Land and Revenue Land.
								(23 \$ M.)	(35 \$ M.)						
2	Bansi-Mehdawal-Khalilabad (SH-88)	28.87	17.83		6.02	5.03	730	187	257.06	<div></div>	<div></div>	<div></div>	<div></div>	03.03.21 (DPR)	Land acquisition in progress. Forest Clearance None. Technical Bids evaluated and discussions with WB on going to finalize the award of contract.
								(23 \$ M.)	(32 \$ M.)						
3	Bahraich-Gonda-Faizabad (SH-30)	59.237	43.43		7.76	8.05	730	336	437.74	<div></div>	<div></div>	<div></div>	<div></div>	27.07.22	Land acquisition in progress. Technical Bid evaluated and discussions with WB on going to finalize the award of contract.
								(42 \$ M.)	(55 \$ M.)						
4	Garh-Siyana-Bulandshahr (SH-65)	49.674		31.4		18.27	730	490	700.74	<div></div>	<div></div>	<div></div>	<div></div>	17.03.23	Expenditure Finance Committee (EFC) approval given on 01.02.2023 but a number of conditions to be finalized by the Committee before floating tenders. BID Document approved subject to response of PMC to WB Compliances received on 17.03.2023. Land Acquisition plan submitted to UP PWD and revenue deptt but land verification work is pending in concern revenue deptt. Forest Clearance application for the proposed section of SH-65 involving ESZ of Hastinapur Wildlife Sanctuary has already been submitted to the MoEF&CC on 12.01.2023 vide online proposal no. FP/UP/ROAD/401547/2022. Since, it is single window system for clearance, the due application for Wildlife Clearance and EC will be submitted after finalization of forest land by the forest department. Govt. Order awaited to proceed for tendering.
								(61 \$ M.)	(88 \$ M.)						
5	Moradabad-Haridwar-Dehradun (SH-49)	36.17		14.2		21.97	730	315	444.95	<div></div>	<div></div>	<div></div>	<div></div>	17.03.23	Land verification completed with revenue department and UP PWD. JMS Report is awaited from Revenue Deptt. Land Acquisition is in Progress. Expenditure Finance Committee (EFC) approval given on 01.02.2023 but a number of conditions to be finalized by the Committee before floating tenders. WB NOC received on 31.01.2023 with very few compliances. NOC from World Bank on Request For Proposal (RFP)-(Bid Document) received on 17.03.2023 via UPPWD E-Mail. Govt. Order awaited to proceed for tendering.
								(39 \$ M.)	(56 \$ M.)						
6	Hamidpur-Kuchesar (SH-100)	19.1	19.1				730	106	155.75	<div></div>	<div></div>	<div></div>	<div></div>	17.03.23	Land Acquisition Plan has been submitted to UP PWD and concern Revenue Deptt but verification is pending due to non availability of NGO Forest Clearance None. NOC from World Bank on Request For Proposal (RFP)-(Bid Document) received on 17.03.2023 via UPPWD E-Mail. Govt. Order awaited to proceed for tendering.
								(13 \$ M.)	(19 \$ M.)						
Grand Total		228.933	115.44	45.6	13.78	54.12		1617.56	2274						

Approved by UPPWD & WB Submitted but various compliances to be responded

Note: For all Phase-II Roads: NGO (Sugam) appointed for implementation of RAP, Joint verification completed for SH-42, SH-88 and SH-30 & LA activity in progress.

Consultancy Services for Uttar Pradesh Core Road Network Development Program

ANNEXURE-3

OUTGOING CORRESPONDANCES of TL OFFICE, LUCKNOW for the m/o APRIL 2023

Sr.No.	Letter Date	Letter Reference No.	To	Subject	Incoming Letter Reference
1	01.04.2023	Egis India/LKO/UPCRNDP/2023/3097	GHV	Site Inspection Report of Team Leader and RE, Maintenance Dated 27th March, 2023 (Hamirpur-Rath)	
2	01.04.2023	Egis India/LKO/UPCRNDP/2023/3098	NKC	Site Inspection Report of Team Leader and RE, Maintenance Dated 28th March, 2023 (Garautha-Chirgaon)	
3	03.04.2023	Egis India/LKO/UPCRNDP/2023/3099	APCO	Site Visit Program of Team Leader and Resident Engineer, Maintenance Team on 04.04.2023 (Gola-Shahjahanpur)	
4	03.04.2023	Egis India/LKO/UPCRNDP/2023/3100	GAWAR	Site Visit Program of Team Leader and Resident Engineer, Maintenance Team from 05.04.2023 to 06.04.2023 (Badaun-Bilsi-Bijnaour)	
5	03.04.2023	Egis India/LKO/UPCRNDP/2023/3101	SE,PWD,Kanpur	Excavation in Carriageway Paved Shoulder from Ch. 166+950 to Ch. 167+500 (RHS) by the External Agency (Garautha-Chirgaon)	NKC letter 036 Dated 03.04.2023
6	05.04.2023	Egis India/LKO/UPCRNDP/2023/3102	CE,PWD,Lucknow	Submission of General Arrangement Drawing (GAD) for ROB at KM 28+995 for Approval (Moradabad-Haridwar-Dehradun Road SH-49)	SE,PWD letter 1552 Dated 11.02.2023
7	05.04.2023	Egis India/LKO/UPCRNDP/2023/3103	CE,PWD,Lucknow	Mobilization Date of PMC (Egis India) Staff for Supervision of Missing Link Section SH-42 Construction of Civil Works including 12 Months Defect Liability Period (DLP)	
8	08.04.2023	Egis India/LKO/UPCRNDP/2023/3104	SE,PWD,Kanpur	Crossing of Water Pipeline Without NOC at Ch 146+750 and Ch 155+150 by the External Agency UP Jal Nigam Board Contractor (Garautha-Chirgaon)	NKC letter 037 Dated 07.04.2023
9	11.04.2023	Egis India/LKO/UPCRNDP/2023/3105	APCO	Site Inspection Report of Team Leader and Resident Engineer, Maintenance Team Dated 4th April, 2023 (Gola-Shahjahanpur)	

10	11.04.2023	Egis India/LKO/UPCRNDP/2023/3106	GAWAR	Site Inspection Report of Team Leader and Resident Engineer, Maintenance Team Dated 5th April, 2023 (Badaun-Bilsi-Bijnaour Road)	
11	11.04.2023	Egis India/LKO/UPCRNDP/2023/3107	CE,PWD,Lucknow	Submission of USD Component Invoice No.102 for the month of March 2023	
12	11.04.2023	Egis India/LKO/UPCRNDP/2023/3108	CE,PWD,Lucknow	Submission of Part-B and Part-C INR Component Invoice No.112 for the month of March 2023	
13	11.04.2023	Egis India/LKO/UPCRNDP/2023/3109	CE,PWD,Lucknow	Request to Release Long Pending Payments against Submitted Invoices	
14	13.04.2023	Egis India/LKO/UPCRNDP/2023/3110	GAWAR	Regarding Compliance of Safety Points given by DM Sambhal in Road Safety Meeting and Other Observations as per Site Visit Dated 31.03.2023 (Badaun-Bilsi-Bijnaour)	PWD letter No. 415 Dated 12.04.2023
15	13.04.2023	Egis India/LKO/UPCRNDP/2023/3111	EE,PWD,Moradabad	Technical Verification of Construction/ Beautification of Chauraha Drawings submitted by Executive Officer Nagar Palika Parishad, Amroha (Badaun-Bilsi-Bijnaour)	PWD letter No. 416 Dated 12.04.2023
16	13.04.2023	Egis India/LKO/UPCRNDP/2023/3112	CE,PWD,Lucknow	Consolidated Monthly Progress (Operation & Maintenance) Report (CMPR) No. 45 for the month of March 2023	
17	14.04.2023	Egis India/LKO/UPCRNDP/2023/3113	CE,PWD,Lucknow	Request to Release Pending Payments against Submitted Invoices	
18	15.04.2023	Egis India/LKO/UPCRNDP/2023/3114	GHV/APCO/GAWAR	Regarding Watering of Planted Trees and Replacing the Dead Plants (UPG-01/UPG-03 & UPG-04)	
19	17.04.2023	Egis India/LKO/UPCRNDP/2023/3115	GHV/NKC/APCO/ GAWAR	Cleaning of Rain Water Harvesters (RWH) in order to function efficiently during the monsoon rains (UPG-01/UPG-02/UPG-03/UPG-04)	

20	17.04.2023	Egis India/LKO/UPCRNDP/2023/3116	GHV/NKC/APCO/ GAWAR	World Bank Road Safety Team Visit expected in mid May 2023 (UPG-01/UPG-02/UPG-03/UPG-04)	
21	17.04.2023	Egis India/LKO/UPCRNDP/2023/3117	EE,PWD,Bahraich	Regarding Permission for Laying of 6" dia Steel Gas Pipe Line with OFC(Optical Fiber Cable) LHS along/across the SH-93 PWD Road (Subhash Chandra Bose Chauraha to Intersection of New Bypass Road and SH-93 in Sahjahanpur District (Gola-Shahjahanpur)	PWD letter 95 Dated 11.04.2023
22	18.04.2023	Egis India/LKO/UPCRNDP/2023/3118	GHV/NKC/APCO/ GAWAR	Cleaning of RCC U Drain with the Weep Holes and All Bridge Drainage Spouts with Gratings and Bridge/Culverts Outlets and Inlets (UPG-01/UPG-02/UPG-03/UPG-04)	
23	18.04.2023	Egis India/LKO/UPCRNDP/2023/3119	GHV/NKC/APCO/ GAWAR	Environmental Pollution Monitoring-Schedule-D Additional Technical Specification (ATS) Appendix A-1 Sub-Clause 1.5.5 Table 1.3	
24	19.04.2023	Egis India/LKO/UPCRNDP/2023/3120	CE,PWD,Lucknow	Consolidated Quarterly Progress Report (CQPR) for the Period from January to March 2023	
25	21.04.2023	Egis India/LKO/UPCRNDP/2023/3121	CE,PWD,Lucknow	World Bank Team's Comments on MPR & QPR Noted for Compliance	CE,PWD Email Dated 18.03.2023
26	21.04.2023	E-MAIL	CE,PWD,Lucknow	Soft copy of Input Data required for International Road Assessment Program (iRAP) for Conducting iRAP Survey of Phase-II Roads	
27	24.04.2023	Egis India/LKO/UPCRNDP/2023/3122	SE,PWD,Kanpur	Excavation for Water Pipeline Crossing Without NOC at Ch 167+745 by an External Agency (Garautha-Chirgaon)	NKC letter 040 Dated 21.04.2023
28	28.04.2023	Egis India/LKO/UPCRNDP/2023/3123	CE,PWD,Lucknow	Reimbursement of GST against Invoice Claimed for the month of February 2023 Part-B & C of UPCRNDP (INR and USD Components)	

INCOMING CORRESPONDANCES of TL OFFICE, LUCKNOW for the m/o APRIL 2023**ANNEXURE-3**

Sl. No.	Letter Date	Letter Reference No.	From	Subject	OutGoing Letter Reference
1	03.04.2023	635C/5C-WBPCK/2022	SE,PWD,Kanpur	Mobilizatio of Environmental Specialist for Facilitating Stage-I Clearance on Rath-Garautha (Missing Link) Road Project	
2	03.04.2023	NKC/HO/GC/2022-23/036	NKC	Excavation in Paved Shoulder from Ch 166+950 to Ch 167+500 (RHS) by the UP Jal Nigam Board Contractor NCCL (Garautha-Chrighaon)	
3	03.04.2023	438/A-6	EE,PWD,Kanpur	Regardinf NOC for Repairing Works of Minor Bridge/Pipe Culvert/Dhasaan River Bridge (Missing Link)	
4	03.04.2023	399/UPCRNDP(SH-51)	EE,PWD,Moradabad	Regarding Speed Breaker on Badaun-Bilsa-Bijnaour Road (SH-51)	
5	03.04.2023	400/UPCRNDP(SH-51)	EE,PWD,Moradabad	Barbed Wire Fencing being Fixed from Ch. 87+500 to Ch. 83+400 by the Forest Department	
6	05.04.2023	133/WB-1/EAP/Meeting/2023	EE,PWD,Lucknow	Zoom Meeting is scheduled on 06.04.2023 at 12:00 regarding DPR of Phase-II Roads	
7	05.04.2023	440/A-6	EE,PWD,Kanpur	Transfer of Name of affected Govt. Lands (Missing Link)	
8	05.04.2023	441/A-6	EE,PWD,Kanpur	Transfer of Name of affected Govt. Lands (Missing Link)	
9	05.04.2023	442/A-6	EE,PWD,Kanpur	Mutation of Purchased Land on Mutual Consent (Missing Link)	
10	07.04.2023	NKC/HO/GC/2022-23/037	NKC	Excavated Started for Laying of Water Pipeline Without NOC at Ch 146+750 and Ch 155+150 by the UP Jal Nigam Board Contractor UNIPRO TECHNO INFRASTRUCTURE PVT. Ltd. (Garautha-Chrighaon)	Egis letter 3104 Dated 08.04.2023

11	08.04.2023	NKC/HO/GC/2023-24/038	NKC	Submission of Day Wise Monthly Program for the month of April-2023 (Garautha-Chirgaon)	Egis letter 3104 Dated 08.04.2023
12	08.04.2023	NKC/HO/GC/2023-24/039	NKC	Information about the work on main carriageway and traffic diversion (Garautha-Chirgaon)	
13	09.04.2023	GHV/Site/SH-42/Rath/1012	GHV	Maintenance Monthly Program for the month of April'2023 (Hamirpur-Rath)	
14	10.04.2023	651/5C-WBPCK/2022	SE,PWD,Kanpur	Excavation in Carriageway Paved Shoulder from Ch. 166+950 to Ch. 167+500 (RHS) by the External Agency (Garautha-Chirgaon)	Egis letter 3101 Dated 03.04.2023 NKC letter 036 Dated 03.04.2023
15	10.04.2023	652/5C-WBPCK/2022	SE,PWD,Kanpur	Meeting on 11.04.2023 at 1:00PM at SE,PWD, Office, Kanpur (Mobilization of Environmental Specialist for facilitating Stage-I Clearance on Rath-Garautha(Missing Link) Road)	
16	10.04.2023	450/A-6	EE,PWD,Kanpur	For Allotment of Non Forest Land equivalent to land of Reserve Forest Land of Village Kuchchesa under Tehsil Rath (Missing Link)	
17	10.04.2023	451/A-6	EE,PWD,Kanpur	Regarding Compliance of DFO letter 3536/15-I Dated 14.03.2023 (Observations raised by Regional Empowered Committee (REC)). (Missing Link)	
18	10.04.2023	897 EAP/1-12/UPCRNDP/CEEAP/2023	Project Director, UPPWD	Deployment of Environmental Expert regarding Forest Clearance under Phase-II Roads (Particularly Missing Link Road)	
19	11.04.2023	95/UPCRNDP/UPG-03/2018/2023	EE,PWD,Bahraich	Regarding Permission for Laying Proposed 6" dia of Steel Gas Pipe Line with OFC (Optical Fibre Cable) LHS along/across the SH-93 PWD Road (Subhash Chandra Bose Chauraha to Intersection of New Bypass Road and SH-93 in Shahjahanpur (Gola-Shahjahanpur)	
20	11.04.2023	664/5C-WBPCK/2022	SE,PWD,Kanpur	Mobilization of Environmental Specialist for Facilitating Stage-I Clearance on Forest Proposal of Rath-Garautha (Missing Link) Road Project	
21	12.04.2023	415/UPCRNDP (SH-51)	EE,PWD,Moradabad	Compliance of Safety Point given by DM, Sambhal in Road Safety Meeting and other Observations as per Site Visit Dated 31.03.2023 (Badaun-Bilsi-Bijnour)	Issued to GAWAR for Compliance vide letter 3110 Dated 13.04.2023
22	12.04.2023	416/UPCRNDP (SH-51)	EE,PWD,Moradabad	Technical Verification of Construction/Beautification of Chauraha Drawings submitted by Executive Officer Nagar Palika Parishad, Amroha (Badaun-Bilsi-Bijnour)	replied vide egis letter 3111 Dated 13.04.2023
23	12.04.2023	APCO/WB-UPPWD/EGIS/ST/811	APCO	Maintenance Programme from 1st April to 30th April 2023 (Gola-Shahjahanpur)	

24	12.04.2023	APCO/WB-UPPWD/EGIS/ST/812	APCO	Regarding Submission Compliance of Site Inspection Report of Team Leader and Resident Engineer, Maintenance Team Dated 01st March 2023 (Gola-Shahjahanpur)	
25	12.04.2023	463/A-6	EE,PWD,Kanpur	With Regard to the Indifference towards the Works by the NGO (Missing Link)	
26	13.04.2023	E-MAIL	CE,PWD,Lucknow	With respect to the shortening of the project completion duration of SH-100.The NOC from the World Bank for shortening of the contract duration from 24 months to 18 months has been accorded therefore kindly update the bid document of SH -100 as per the new contract duration of 18 months so that it can be sent to World Bank for approval.	
27	13.04.2023	E-MAIL	Team Leader	In reference to your trailing mail, please confirm/clarify on price adjustment (escalation) provisions as WB guideline states that "Price adjustment provisions are usually not necessary in simple contracts involving completion of works within 18 (eighteen) months, but are mandatory in contracts which extend beyond 18 (eighteen) months". (SH-100) -Ref UPPWD E-Mail Dated 13.04.2023	
28	15.04.2023	APCO/WB-UPPWD/EGIS/ST/813	APCO	Regarding Submission of Monthly Maintenance Statement MMS-13 (IPC-5) Pursuant to Clause 19.6 (Gola-Shahjahanpur)	
29	14.04.2023	106/3C/2023	EE,PWD,Bahraich	Forest Clearance Bahraich-Gona Road (SH-300(Chief Conservator of Forest /Nodal Officer, Lucknow letter 2400/11-C-FP/UP/Road/147236/2021 Dated 20.01.2023 addressed to Forest Conservator, Devipatan Circle, Gonda)	
30	17.04.2023	106/3C/2023	EE,PWD,Bahraich	Forest Clearance Bahraich-Gona Road (SH-300(Chief Conservator of Forest /Nodal Officer, Lucknow letter 2400/11-C-FP/UP/Road/147236/2021 Dated 20.01.2023 addressed to Forest Conservator, Devipatan Circle, Gonda)	
31	17.04.2023	108/UPCRNDP/UPG-03/2018/2023	EE,PWD,Bahraich	Regarding Permission for Laying Proposed 6" dia of Steel Gas Pipe Line with OFC (Optical Fibre Cable) LHS along/across the SH-93 PWD Road (Subhash Chandra Bose Chauraha to Intersection of New Bypass Road and SH-93 in Shahjahanpur (Gola-Shahjahanpur)	

32	17.04.2023	115/UPCRNDP/UPG-03/2018/2023	EE,PWD,Bahraich	Regarding Damage of Earthen Shoulder on Gola-Shahjahanpur (SH-93)	
33	21.04.2023	NKC/HO/GC/2022-23/040	NKC	Excavation for Water Pipe Line Crossing at Ch. 167+745 (Garautha-Chirgaon)	
34	24.04.2023	971 EAP/1-12/UPCRNDP/CEEAP/2023	CE,PWD,Lucknow	Review Meeting(Status of Compliance of REC Queries) on 26.04.2023 at 12:00PM for the Forest Clearance Issues under Missing Link Road	
35	26.04.2023	NIL	EE,PWD,Kanpur	List of Remaining Farmers (affected by Land Acquisition) for Registry in Tahsil Rath, District Hamirpur (Missing Link)	
36	28.04.2023	522/A-6	EE,PWD,Kanpur	TH/NTH/Kiosk and Progress of Land Registry (Missing Link)	
37	28.04.2023	APCO/WB-UPPWD/EGIS/ST/814	APCO	Regarding Confirmation on Payment Receipt from Authority against 17th Final Interim Payment Application (Gola-Shahjahanpur)	
38	28.04.2023	APCO/WB-UPPWD/EGIS/ST/815	APCO	Regarding Confirmation on Payment Receipt from Authority against MMS-01 to MMS-12 (IPC 01 to 04) (Gola-Shahjahanpur)	
39	29.04.2023	529/A-6	EE,PWD,Kanpur	Regarding Progress Review Meeting on 01.05.2023 at 11:30 AM at EE,PWD Office,Kanpur (Missing Link)	
40	29.04.2023	531/A-4	EE,PWD,Kanpur	Site Inspection/Observation Report of EE&JE Dated 27.04.2023 (Hamirpur-Rath)	
41	29.04.2023	737/8C-WBPCK/2022	SE,PWD,Kanpur	Regarding Progress Review Meeting of Land Acquisition and Forest Clearance on 01.05.2023 at 12:30 PM at SE,PWD Office,Kanpur (Missing Link)	

1.13 Consultant's Organization Chart

ANNEXURE-4

MONTH - April 2023

